

**State of New Mexico**  
**Public School Operating Budget**  
**Budget Summary Report**

Budget Name: Los Alamos 2012-2013				
Fund		Total Revenues	Total Expenditures	Difference
11000	Fund 11000: Operational Total	34,600,462	34,600,462	00
13000	Fund 13000: Pupil Transportation Total	450,629	450,629	00
14000	Fund 14000: Total Instructional Materials Sub-Fund Total	229,389	229,389	00
10000	Fund 10000: General Funds Total	35,280,480	35,280,480	00
21000	Fund 21000: Food Services Total	212,798	212,798	00
22000	Fund 22000: Athletics Total	122,029	122,029	00
23000	Fund 23000: Non-Instructional Support Total	867,236	867,236	00
24106	Fund 24106: Entitlement IDEA-B Total	646,348	646,348	00
24109	Fund 24109: Preschool IDEA-B Total	17,988	17,988	00
24112	Fund 24112: IDEA – Early Intervention Services Total	117,337	117,337	00
24120	Fund 24120: IDEA-B "Risk Pool" Total	00	00	00
24153	Fund 24153: English Language Acquisition Total	8,409	8,409	00
24174	Fund 24174: Carl D Perkins Secondary - Current Total	22,375	22,375	00
24176	Fund 24176: Carl D Perkins Secondary - Redistribution Total	00	00	00
24000	Fund 24000: Federal Flow-through Grants Total	812,457	812,457	00
25255	Fund 25255: Education Job Fund Total	00	00	00
25000	Fund 25000: Federal Direct Grants Total	00	00	00
26176	Fund 26176: New Mexico Community Foundation Total	00	00	00
26189	Fund 26189: Los Alamos Public Schools Total	00	00	00
26000	Fund 26000: Local Grants Total	00	00	00
27106	Fund 27106: 2010 GO Bonds Student Library Fund SB-1 Total	10,233	10,233	00
27000	Fund 27000: State Flow-through Grants Total	10,233	10,233	00
20000	Fund 20000: Special Revenue Funds Total	2,024,753	2,024,753	00
31100	Fund 31100: Bond Building Total	13,999,250	13,999,250	00
31600	Fund 31600: Capital Improvements HB-33 Total	6,870,657	6,870,657	00
30000	Fund 30000: Capital Project Funds Total	20,869,907	20,869,907	00
41000	Fund 41000: Debt Services Total	12,640,272	12,640,272	00
40000	Fund 40000: Debt Service Funds Total	12,640,272	12,640,272	00